

# Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

**Town Name:** Dennis  
**Program Period:** 2013  
**Current Dates:** 04/01/13 - 04/30/13  
**Cumulative Dates:** 01/01/13 - 04/30/13

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	5,456	3,168.50	5	11,029	9,290.50	12	138,644.98	6.7%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
<b>LI Subtotal</b>	<b>5,456</b>	<b>3,168.50</b>	<b>5</b>	<b>11,029</b>	<b>9,290.50</b>	<b>12</b>	<b>138,644.98</b>	
LI % of Total	0.9%	1.7%	2.5%	1.5%	4.0%	5.1%	16.1%	
Residential New Construction	0	0.00	0	0	0.00	0	13,297.06	0.0%
Residential Multi-Family Retrofit	12,419	3,646.77	7	14,009	4,051.77	8	0.00	0.0%
Res Home Energy	64,622	100,935.19	89	65,440	104,873.64	90	503,374.50	20.8%
Energy Star HVAC	10,872	14,500.00	37	11,040	14,700.00	38	0.00	0.0%
Energy Star Lighting	486,504	44,957.35	7	527,140	47,805.35	8	0.00	0.0%
Energy Star Appliance	7,581	3,389.96	39	9,398	4,289.96	57	0.00	0.0%
<b>Res Subtotal</b>	<b>581,998</b>	<b>167,429.27</b>	<b>179</b>	<b>627,027</b>	<b>175,720.72</b>	<b>201</b>	<b>516,671.56</b>	
Res % of Total	92.3%	88.7%	90.4%	84.2%	75.3%	85.2%	59.9%	
C&I New Construction	0	190.50	1	0	190.50	1	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	4,706	1,790.00	1	4,706	9,559.00	2	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	21,693	12,930.90	4	63,415	22,863.39	6	140,351.62	16.3%
C&I Govt Small	2,973	1,534.50	1	15,586	12,415.64	3	66,460.10	18.7%
C&I Products & Services	13,831	1,751.00	7	23,157	3,265.00	11	0.00	0.0%
<b>C&amp;I Subtotal</b>	<b>43,203</b>	<b>18,196.90</b>	<b>14</b>	<b>106,864</b>	<b>48,293.53</b>	<b>23</b>	<b>206,811.72</b>	
C&I % of Total	6.9%	9.6%	7.1%	14.3%	20.7%	9.7%	24.0%	
<b>Report Total</b>	<b>630,657</b>	<b>188,794.67</b>	<b>198</b>	<b>744,920</b>	<b>233,304.75</b>	<b>236</b>	<b>862,128.26</b>	
Budget Comparison					149,443.17		862,128.26	17.3%